

= Required Field

Agency Name:	Amani Public Charter School	Westchester
Mailing Address:	60 South 3rd Avenue	County
	Mount Vernon, New York 10552	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 06/30/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing issues and shifting program priorities, the following changes will be made:</p> <p>SY22 Reading Specialist – no longer covered (decrease of \$25,480)</p> <p>SY23 Reading Specialist – decreased by \$35,000 to \$40,000 (0.5333 FTE)</p> <p>SY24 Reading Specialist – increased by \$60,480 to \$79,230 (1.0 FTE)</p> <p>SY22 Summer Program Manager (stipend) – no longer covered for a decrease of \$2,800</p> <p>SY23 Summer Program Manager (stipend) – increased by \$2,548 to \$9,548</p> <p>SY24 Summer Program Manager (stipend) – no longer covered for a decrease of \$4,200</p> <p>SY22 Security (stipend) – no longer covered for a decrease of \$800</p> <p>SY23 Security (stipend) – decreased by \$600 to \$1,400</p> <p>SY24 Security (stipend) – increased by \$1,400 to \$2,600</p> <p>SY22 Summer School Teachers (stipends) - decreased by \$7,363 to \$8,637</p> <p>SY23 Summer School Teachers (stipends) - decreased by \$1,000 to \$39,000</p> <p>SY24 Summer School Teachers (stipends) - increased by \$12,815 to \$36,815</p> <p>There are no changes to the following positions:</p> <p>SY23 Master Math Instructor (1.0 FTE = \$80,000)</p> <p>SY24 Master Math Instructor (0.25 FTE = \$20,000)</p> <p>SY23 Classroom Teacher (0.36176 = \$27,132)</p> <p>SY24 Classroom Teacher (0.10580 = \$7,935)</p>	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services	<p>The timing of the cleaning services covered by ARP funding has shifted, as follows:</p> <p>SY22 - \$30,800 (increase of \$1,400)</p> <p>SY23 - \$28,850 (decrease of \$550)</p> <p>SY24 - \$6,500 (decrease of \$850)</p>	\$0	\$0
45 - Supplies & Materials	<p>The timing of the Chromebook purchases covered by ARP funding has shifted, as follows:</p> <p>SY22 - \$52,169 (increase of \$22,569)</p> <p>SY23 - \$7,030 (decrease of \$22,569)</p>	\$0	\$0
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

ENTER BUDGET >

Total Increase or Decrease:	(+) \$	0	(-) \$	0
Net Increase or Decrease:	\$	0		
Previous Budget Total:	\$	530,601		
Proposed Amended Total:	\$	<b>530,601</b>		