

= Required Field

Agency Name:	Amani Public Charter School	Westchester
Mailing Address:	60 South 3rd Avenue	County
	Mount Vernon, New York 10552	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 06/30/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	<p>Due to staffing changes and adjustments to actuals, the following changes will be made:  Reading Specialist – decreased by \$9,171 to \$40,829 (0.81658 FTE)  Master Math Instructor – decreased by \$32,596 to \$47,404 (0.59255 FTE)  Summer School Teacher stipends – increased by \$21,631 to \$45,631  Summer School Program Manager stipend – no longer covered for a decrease of \$4,200</p> <p>There is no change for the Special Education Teacher (0.308 FTE = \$23,088).</p>		\$24,336		
16 - Support Staff Salaries					
40 - Purchased Services	<p>The amount of ESSER 2 funding to be applied to the school's contract with STEM Strategies has been increased by \$8,650 for a new total of \$32,650.</p> <p>The amount of funding used for the Summer School security company has been increased by \$65 for a new total of \$1,265.</p> <p>To better address the social-emotional needs of students, ESSER 2 will be used to cover the cost of an SEL program consultant, Mandy Zoffness, at a total expense of \$15,100 (\$100/hour x 151 hours).</p>	\$23,815			
45 - Supplies & Materials	<p>Chromebooks will be reduced by \$9,115 for a new total of \$20,484.</p> <p>The remaining funding will be used to cover the cost of PPE, including masks, gloves, hand sanitizer, etc. for a total of \$9,636.</p>	\$521			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 24,336	(-)	\$ 24,336
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	236,087		
	Proposed Amended Total:	\$	<b>236,087</b>		