The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

		=	Required Field	
Local Agency Information				
Funding Source:	ARP-ESSER			
Report Prepared By:	Harold Salmon			
Agency Name:	Amani Public Charter School			
Mailing Address:	60 South 3rd Avenue			
		Street		
×	Mount Vernon	New York	10552	
ι. [City	State	Zip Code	I
Telephone # of County: Report Preparer: (914) 668-6450 Westchester				
E-mail Address: psalmon@amanicharter.org				
Project Funding Dates: _	3/13/2020		9/30/2024	
	Start		End	
INSTRUCTIONS				
 Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. 				
 The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. 				

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	\$352,297
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reading Specialist SY21-22	0.33973333	\$75,000	\$25,480
Reading Specialist SY22-23	1.00	\$75,000	\$75,000
Master Math Instructor SY22-23	1.00	\$80,000	\$80,000
Classroom Teacher SY22-23	0.36176	\$75,000	\$27,132
Reading Specialist SY23-24	0.25	\$75,000	\$18,750
Master Math Instructor SY23-24	0.25	\$80,000	\$20,000
Classroom Teacher SY23-24	0.1058	\$75,000	\$7,935
Summer Program Manager SY21-22	Stipend	\$2,800	\$2,800
Security SY21-22	Stipend	\$800	\$800
Teachers SY21-22	Stipends (8)	\$2,000	\$16,000
Summer Program Manager SY22-23	Stipend	\$7,000	\$7,000
Security SY22-23	Stipend	\$2,000	\$2,000
Teachers SY22-23	Stipends (8)	\$5,000	\$40,000
Summer Program Manager SY23-24	Stipend	\$4,200	\$4,200
Security SY23-24	Stipend	\$1,200	\$1,200
Teachers SY23-24	Stipends (8)	\$3,000	\$24,000

	PURCHASED SERVI	CES	
		Subtotal - Code 40	\$90,150
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
One-on-one Math Tutoring	Varsity Tutors	200 @ \$60/hr	\$12,000
Cleaning Services SY21-22	Green Point Maintenance	1,200hrs @ 24.50/hr	\$29,400
Cleaning Services SY22-23	Green Point Maintenance	1,200hrs @ 24.50/hr	\$29,400
Cleaning Services SY23-24	Green Point Maintenance	300hrs @ 24.50/hr	\$7,350
Small group tutoring (up to 9 students)	Varsity Tutors	35 units @ \$270	\$9,450
Small group tutoring (up to 5 students)	Varsity Tutors	15 units @ \$170	\$2,550
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SUPPLIES AND MATERIALS				
х. Т	Subtotal - Code 45 \$88,1			
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Chromebooks SY21-22	80.00	\$369.99	\$29,599	
Chromebooks SY22-23	80.00	\$369.99	\$29,599	
Air Filtration (portable units)	25.00	\$958.24	\$23,956	
Filters for Air Filitration units	25.00	\$200.00	\$5,000	

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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$352,297
Support Staff Salaries	16	
Purchased Services	40	\$90,150
Supplies and Materials	45	\$88,154
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$530,601

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

912012	
Date	Signature
Debra S	TERN Executive Direct

Name and Title of Chief Administrative Officer

Agency Code: 660900861000
Project #: 5880-21-4900
Contract #:
Agency Name: Amani Public Charter School

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	<u>First Payment</u>	Line #	
		x	
Voucher #	First F	Payment	

Finance: Logged _____

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